



Pennsbury Township 2005 Budget Revenue Summary - by Source

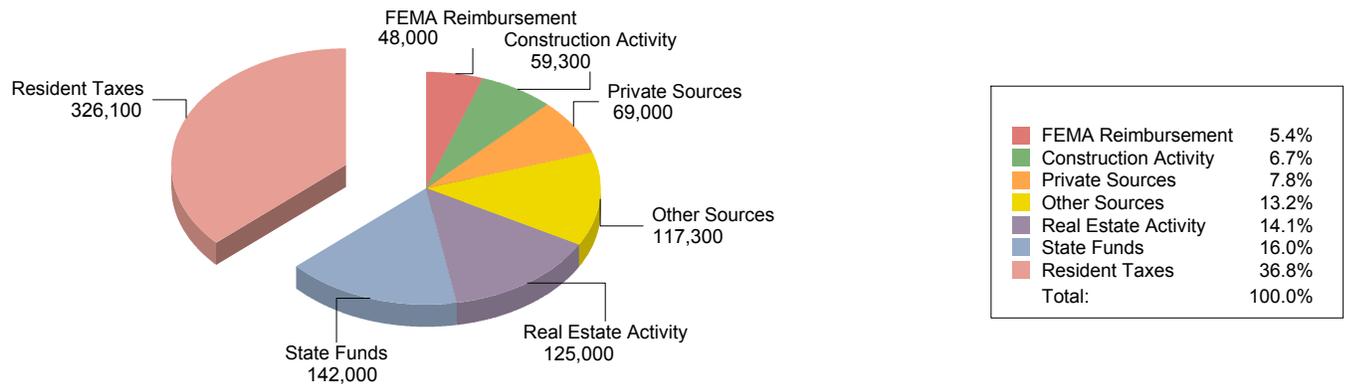
Printed Date: 4/22/2005

Last modified: 4/22/2005

Report Description:

This report shows the 2005 Pennsbury Township Budget Revenue Summary, excluding Open Space taxes, listed by Source.

2005 Budget Revenue Summary



<u>Revenue Source</u>	<u>Sub-Total</u>	<u>Total</u>
Federal Funds		
FEMA Reimbursement	\$48,000	\$48,000
State Funds		
Vehicle Code Violations	\$3,000	\$142,000
Recycling Grant	\$5,000	
Liquid Fuel Fund	\$89,500	
Foreign Fire Insurance	\$38,500	
State Pension Fund	\$6,000	
Resident Taxes		
Property and EIT	\$325,500	

Pennsbury Township 2005 Budget Revenue Summary - by Source

Printed Date: 4/22/2005

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<u>Revenue Source</u>	<u>Sub-Total</u>	<u>Total</u>
Miscellaneous Taxes	\$600	
		\$326,100
Construction Activity		
Building Permits	\$15,000	
Engineering Review	\$30,000	
Recreation Fees	\$8,000	
Other Permits & fees	\$6,300	
		\$59,300
Real Estate Activity		
Transfer Taxes	\$125,000	
		\$125,000
Private Sources		
Rents	\$10,000	
Nextel/Bell South	\$31,000	
Cable TV	\$28,000	
		\$69,000
Other Sources		
2004 Surplus	\$96,700	
Fire Hydrant Fees	\$18,000	
Miscellaneous	\$2,600	
		\$117,300
TOTAL:		\$886,700



Pennsbury Township 2005 Budget Revenue Summary - by Type

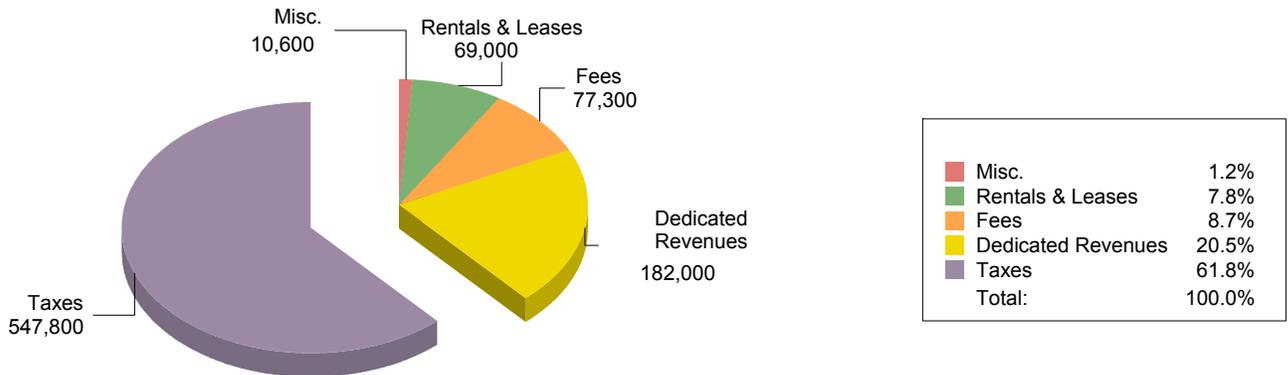
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Report Description:

This report shows the 2005 Pennsbury Township Budget Revenue Summary, excluding Open Space taxes, listed by Type. Dedicated revenues must be used for specific purposes

2005 Budget Revenue Summary



Revenue Source

Sub-Total

Total

Dedicated Revenues

Liquid Fuel Fund	\$89,500.00
Foreign Fire Insurance	\$38,500.00
State Pension Fund	\$6,000.00
FEMA Reimbursement	\$48,000.00

\$182,000.00

General (undedicated) Revenues

Taxes

Township Property & EIT Taxes	\$325,500.00
Transfer Taxes	\$125,000.00
Other Miscellaneous Taxes	\$600.00
2004 Surplus	\$96,700.00

Pennsbury Township 2005 Budget Revenue Summary - by Type

Printed Date: 4/22/2005

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<u>Revenue Source</u>	<u>Sub-Total</u>	<u>Total</u>
		\$547,800.00
Fees		
Building Permits	\$15,000.00	
Engineering Review	\$30,000.00	
Recreation Fees	\$8,000.00	
Fire Hydrant Fees	\$18,000.00	
Other Permits & Fees	\$6,300.00	
		\$77,300.00
Rentals & Leases		
Nextel/Bell South	\$31,000.00	
Apartment Rental	\$10,000.00	
Cable TV	\$28,000.00	
		\$69,000.00
Miscellaneous		\$10,600.00
		<hr/>
		TOTAL: \$886,700.00



Pennsbury Township 2005 Budget Expenditure Summary

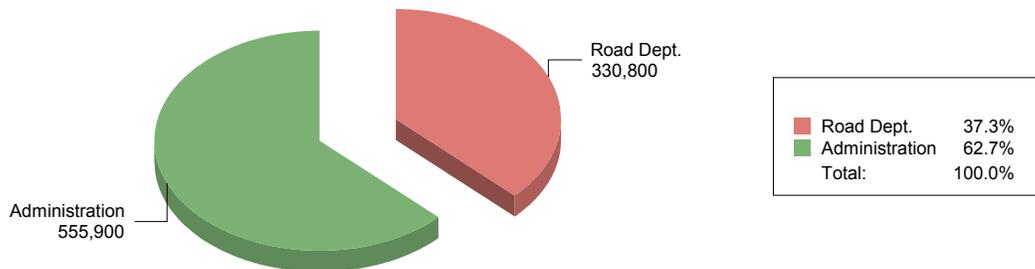
Printed Date: 4/22/2005

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Report Description:

This report shows the 2005 Pennsbury Township Budget Expenditure Summary, excluding Open Space taxes.

2005 Budget Expenditure Summary



<u>Expenditure</u>	<u>Sub-Total</u>	<u>Total</u>
Administration		
Salaries	\$70,600.00	
Fringes	\$21,300.00	
Services & Supplies	\$39,900.00	
Subcontract, Purchased Services	\$156,700.00	
Fire, EMS, Library	\$135,000.00	
Cash Reserve	\$75,000.00	
Debt Service	\$40,900.00	
Miscellaneous	\$16,500.00	
		\$555,900.00
Road Department		
Salaries	\$115,000.00	

Pennsbury Township 2005 Budget Expenditure Summary

Printed Date: 4/22/2005

Last modified: 4/22/2005

Expenditure

Sub-Total

Total

Fringes	\$33,900.00
Supplies & Equipment	\$35,300.00
Subcontract, Purchased Services	\$105,900.00
Capital Reserve	\$33,200.00
Debt Service	\$7,500.00

\$330,800.00

TOTAL: \$886,700.00