

PENNSBURY TOWNSHIP BUDGET WORK SHEET - REVENUE				ADOPTED		12/17/2007
ACCT #	CLASSIFICATION	2006 ONE YEAR	2007 BUDGET	2007 JAN -SEPT ACTUAL	2008 PROPOSED BUDGET	
	REAL ESTATE TAXES					
301.1	CURRENT & PRIOR YEAR TAXES	\$ 270,677	\$ 283,900	\$ 261,553	\$	285,000
301.22	PRIOR YEAR'S LEVY	\$ 21,444				
301.3	DELINQUENT	\$ 5,645	\$ 6,000	\$ 7,922	\$	8,000
	LOCAL TAXES					
310.1	TRANSFER TAX	\$ 202,652	\$ 170,000	\$ 156,200	\$	170,000
310.2	EARNED INCOME TAX	\$ 169,172	287,000	\$ 246,020		260,000
310.5	EMERGENCY MGMT TAX-EMS	\$ 26,593	24,000	\$ 34,284		25,000
	BUSINESS LICENSES & PERMITS					
321.8	CABLE TV	\$ 42,788	\$ 40,000	\$ 34,666	\$	40,000
	VEHICLE CODE VIOLATIONS					
331.11	VEHICLE CODE VIOLATIONS	\$ 5,413	\$ 4,000	\$ 4,419	\$	4,000
	INTEREST EARNINGS					
341	INTEREST EARNINGS	\$ 6,876	\$ 5,000	\$ 6,229	\$	5,000
	RENTS & ROYALTIES					
342.11	CELL TOWER	\$ 42,488	\$ 30,000	\$ 25,889	\$	30,000
342.12	APARTMENT	\$ 9,600	\$ 9,500	\$ 8,000	\$	9,500
342.13	PARK RENTAL	\$ 900	\$ 900		\$	900
	STATE & CAP. OPERATING GRANTS					
354.04	RECYCLING GRANT	\$ 4,037	\$ 5,000	\$ 4,506	\$	5,000
354.05	FEMA REIMB.					
	STATE SHARED REV. & ENTITLE.					
355.01	UTILITY REALTY TAX	\$ 1,372	\$ 1,400	\$ 1,549	\$	1,500
355.02	LIQUID FUEL MONEY-STATE FUND	\$ 97,400	\$ 105,900	\$ 108,300	\$	117,755
355.05	STATE PENSION	\$ 10,866	\$ 7,000	\$ 10,913	\$	11,000
355.07	FOREIGN FIRE INS	\$ 44,532	\$ 45,000	\$ 44,737	\$	45,000
	LOCAL GOV. CAP. & OPER. GRANTS					
357.07	PARK GRANTS					
357.08	PLANNING GRANTS					
	GENERAL GOVERNMENT					
361.31	SUBDIVISION/LAND DEV FEES	\$ 2,113	\$ 2,000	\$ 1,325	\$	2,000
361.32	ENGINEER REVIEW REFUND	\$ 22,137	\$ 20,000	\$ 13,019	\$	15,000
361.33	ZONING/LAND DEV. PERMITS	\$ 185	\$ 500	\$ 320	\$	500
361.34	HEARING FEE/ZHB/CONDL USE	\$ 5,000	\$ 3,000		\$	2,000
361.36	LAND DISTURBANCE PERMITS	\$ 3,225	\$ 2,000	\$ 4,412	\$	5,000
361.37	RECREATION FEE	\$ 2,050	\$ 6,000		\$	2,000
361.5	SALE BOOK, COPIES	\$ 1,242	\$ 1,000	\$ 731	\$	1,000
	PUBLIC SAFETY					
362.41	BUILDING PERMITS	\$ 26,691	\$ 25,000	\$ 34,159	\$	30,000
362.42	UTILITY PERMITS	\$ 265	\$ 200	\$ 1,715	\$	700
362.43	PLUMBING/hvac PERMITS	\$ 2,514	\$ 2,500	\$ 2,029	\$	2,500
362.44	DRIVEWAY PERMITS			\$ 75	\$	800
	SANITATION					
364.5	RECYCLABLE SALES	\$ 314	\$ 200	\$ 109	\$	200
	ALCOHOLIC BEV. TAX					
369	ALCOHOLIC BEV. TAX	\$ 400	\$ 400	\$ 400	\$	400
	WATER SYSTEM					
378.51	FIRE HYDRANT - TT&PONDS	\$ 3,234	\$ 3,100		\$	3,200
378.52	FIRE HYDRANT ASSESSMNTS	\$ 14,038	\$ 14,500	\$ 13,982	\$	14,500
	MISCELLANEOUS REVENUE					
380.1	YARD SALE	\$ 531	\$ 100	\$ 624	\$	200
391.1	SALE EQUIPMENT		\$ 8,000		\$	10,000
	GRAND TOTAL	\$ 1,046,394	\$ 1,113,100	\$ 1,028,087	\$	1,107,655