

**PENNSBURY TOWNSHIP
2021 GENERAL FUND BUDGET**

REVENUES	2020 JAN-DEC	2020 BUDGET	2021 BUDGET
REAL ESTATE TAXES	\$284,157	\$290,000	\$290,000
LOCAL TAXES	\$911,785	\$830,000	\$845,000
FRANCHISE AGREEMENTS	\$86,564	\$92,000	\$88,000
FINES & INTEREST	\$13,933	\$28,850	\$8,025
RENTS & ROYALTIES	\$128,880	\$129,900	\$132,900
STATE/LOCAL GRANTS & SHARED REV/ENT	\$45,411	\$52,675	\$49,083
PERMITS & FEES	\$97,633	\$73,800	\$63,600
SANITATION & HYDRANTS	\$18,717	\$18,850	\$18,850
MISCELLANEOUS/OTHER REVENUE	\$86	\$200	\$0

TOTAL BUDGETED OPERATING REVENUES	\$1,587,166	\$1,516,275	\$1,495,458
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EXPENSES			
LEGISLATIVE	\$3,750	\$3,750	\$3,750
EXECUTIVE	\$89,630	\$89,630	\$90,922
ADMINISTRATIVE	\$54,453	\$60,300	\$57,944
SOLICITOR/LEGAL	\$38,532	\$30,000	\$40,000
GENERAL GOV'T ADMINISTRATION	\$33,371	\$49,200	\$52,200
ENGINEER	\$13,954	\$9,000	\$10,000
GOV'T BUILDINGS & PLANT	\$48,080	\$58,500	\$46,500
FIRE/AMBULANCE	\$289,916	\$313,883	\$313,953
CODE ENFORCEMENT	\$34,315	\$40,300	\$45,200
PLANNING & ZONING	\$56,734	\$54,500	\$21,000
PUBLIC SAFETY/HEALTH/HUMAN SERVICES	\$6,883	\$6,400	\$6,400
PUBLIC WORKS-SANITATION	\$2,989	\$4,100	\$3,600
PUBLIC WORKS-ADMINISTRATION	\$210,285	\$214,410	\$214,301
PW-GUTTERS/ROW/SNOW/TRAFFIC CONTROL	\$9,616	\$30,500	\$24,200
PW-TOOLS & MACHINERY	\$38,419	\$40,000	\$40,000
PW-HIGHWAYS	\$4,393	\$36,500	\$26,500
PARK & LIBRARY	\$77,180	\$88,500	\$87,100
INSURANCE & EMPLOYER PAID BENEFITS	\$187,016	\$195,675	\$204,683
INTERFUND TRANSFERS	\$160,627	\$160,627	\$207,205

TOTAL BUDGETED OPERATING EXPENSES	\$1,360,143	\$1,485,775	\$1,495,458
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