

PENNSBURY TOWNSHIP
2023 GENERAL FUND BUDGET

REVENUES	2022 JAN-SEP	2022 BUDGET	2023 BUDGET
REAL ESTATE TAXES	\$282,519	\$290,000	\$290,000
LOCAL TAXES	\$1,039,378	\$915,000	\$1,085,000
FRANCHISE AGREEMENTS	\$63,209	\$87,000	\$87,000
FINES & INTEREST	\$14,878	\$4,265	\$29,500
RENTS & ROYALTIES	\$95,069	\$135,900	\$132,900
STATE/LOCAL GRANTS & SHARED REV/ENT	\$55,170	\$45,700	\$52,200
PERMITS & FEES	\$39,707	\$60,100	\$50,100
SANITATION & HYDRANTS	\$15,189	\$18,850	\$18,850

TOTAL BUDGETED OPERATING REVENUES	\$1,605,119	\$1,556,815	\$1,745,550
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EXPENSES			
LEGISLATIVE	\$2,812	\$3,750	\$3,750
EXECUTIVE	\$70,589	\$95,293	\$113,500
ADMINISTRATIVE	\$49,778	\$60,121	\$91,348
SOLICITOR/LEGAL	\$21,799	\$35,000	\$33,000
GENERAL GOV'T ADMINISTRATION	\$32,730	\$54,700	\$86,200
ENGINEER	\$3,317	\$8,000	\$7,000
GOV'T BUILDINGS & PLANT	\$47,496	\$44,500	\$47,000
FIRE/AMBULANCE	\$296,099	\$375,000	\$464,937
CODE ENFORCEMENT	\$22,729	\$49,000	\$52,250
PLANNING & ZONING	\$28,064	\$31,000	\$52,516
PUBLIC SAFETY/HEALTH/HUMAN SERVICES	\$4,879	\$5,900	\$5,900
PUBLIC WORKS-SANITATION	\$3,073	\$3,100	\$4,400
PUBLIC WORKS-ADMINISTRATION	\$146,908	\$225,430	\$241,623
PW-GUTTERS/ROW/SNOW/TRAFFIC CONTROL	\$2,823	\$27,200	\$19,200
PW-TOOLS & MACHINERY	\$19,934	\$40,000	\$41,000
PW-HIGHWAYS	\$3,327	\$26,500	\$27,500
PARK & LIBRARY	\$68,246	\$87,100	\$89,300
INSURANCE & EMPLOYER PAID BENEFITS	\$113,470	\$203,805	\$179,255
INTERFUND TRANSFERS	\$136,062	\$181,416	\$185,871

TOTAL BUDGETED OPERATING EXPENSES	\$1,074,135	\$1,556,815	\$1,745,550
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