

**PENNSBURY TOWNSHIP
2024 GENERAL FUND BUDGET**

REVENUES	2023 JAN-DEC	2023 BUDGET	2024 BUDGET
REAL ESTATE TAXES	\$289,787	\$290,000	\$292,000
LOCAL TAXES	\$1,360,227	\$1,085,000	\$1,170,000
FRANCHISE AGREEMENTS	\$80,954	\$87,000	\$87,000
FINES & INTEREST	\$105,140	\$29,500	\$81,000
RENTS & ROYALTIES	\$128,467	\$132,900	\$131,900
STATE/LOCAL GRANTS & SHARED REV/ENT	\$65,575	\$52,200	\$58,700
PERMITS & FEES	\$58,857	\$50,000	\$64,300
SANITATION & HYDRANTS	\$18,526	\$18,850	\$18,800

TOTAL BUDGETED OPERATING REVENUES	\$2,107,533	\$1,745,450	\$1,903,700
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EXPENSES			
LEGISLATIVE	\$3,750	\$3,750	\$3,750
EXECUTIVE	\$113,500	\$113,500	\$118,600
ADMINISTRATIVE	\$84,050	\$60,121	\$118,105
SOLICITOR/LEGAL	\$29,704	\$35,000	\$35,000
GENERAL GOV'T ADMINISTRATION	\$58,034	\$54,700	\$66,100
ENGINEER	\$13,214	\$8,000	\$12,000
GOV'T BUILDINGS & PLANT	\$44,119	\$44,500	\$49,400
FIRE/AMBULANCE	\$464,573	\$375,000	\$635,502
CODE ENFORCEMENT	\$36,384	\$49,000	\$74,450
PLANNING & ZONING	\$61,461	\$31,000	\$72,800
PUBLIC SAFETY/HEALTH/HUMAN SERVICES	\$4,343	\$5,400	\$5,400
PUBLIC WORKS-SANITATION	\$3,902	\$3,100	\$4,500
PUBLIC WORKS-ADMINISTRATION	\$247,859	\$225,430	\$291,739
PW-GUTTERS/ROW/SNOW/TRAFFIC CONTROL	\$10,303	\$27,200	\$18,200
PW-TOOLS & MACHINERY	\$33,496	\$40,000	\$41,000
PW-HIGHWAYS	\$1,279	\$26,500	\$2,500
PARK & LIBRARY	\$98,064	\$87,100	\$89,400
INSURANCE & EMPLOYER PAID BENEFITS	\$173,234	\$203,805	\$186,933
INTERFUND TRANSFERS	\$185,871	\$181,416	\$78,321

TOTAL BUDGETED OPERATING EXPENSES	\$1,667,140	\$1,574,522	\$1,903,700
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