

Pennsbury Township
2025 General Fund Budget

REVENUES	2024	2024	2025
	JAN-DEC	BUDGET	BUDGET
REAL ESTATE TAXES	\$288,903	\$292,000	\$290,000
LOCAL TAXES	\$1,277,728	\$1,170,000	\$1,175,000
FRANCHISE AGREEMENTS	\$78,602	\$87,000	\$78,000
FINES & INTEREST	\$107,170	\$81,000	\$106,000
RENTS & ROYALTIES	\$141,715	\$131,900	\$140,500
STATE/LOCAL GRANTS & SHARED REV/ENT	\$58,932	\$58,700	\$57,200
PERMITS & FEES	\$83,979	\$64,300	\$61,500
SANITATION & HYDRANTS	\$18,664	\$18,800	\$18,800
TOTAL BUDGETED OPERATING REVENUES	\$2,055,693	\$1,903,700	\$1,927,000
EXPENSES			
LEGISLATIVE	\$3,281	\$3,750	\$3,750
EXECUTIVE	\$76,122	\$118,600	\$122,032
ADMINISTRATIVE	\$109,662	\$118,105	\$132,525
SOLICITOR/LEGAL	\$44,231	\$35,000	\$35,000
GENERAL GOV'T ADMINISTRATION	\$74,696	\$66,100	\$65,650
ENGINEER	\$8,772	\$12,000	\$10,000
GOV'T BUILDINGS & PLANT	\$47,401	\$49,400	\$55,200
FIRE/AMBULANCE	\$627,408	\$635,502	\$739,511
CODE ENFORCEMENT	\$56,897	\$51,650	\$79,000
PLANNING & ZONING	\$20,946	\$72,800	\$52,000
PUBLIC SAFETY/HEALTH/HUMAN SERVICES	\$1,500	\$5,400	\$4,000
PUBLIC WORKS-SANITATION	\$4,376	\$4,500	\$4,700
PUBLIC WORKS-ADMINISTRATION	\$226,921	\$291,739	\$297,000
PW-GUTTERS/ROW/SNOW/TRAFFIC CONTROL	\$7,881	\$18,200	\$1,500
PW-TOOLS & MACHINERY	\$32,197	\$41,000	\$0
PW-HIGHWAYS	\$7,930	\$2,500	\$400
PARK & LIBRARY	\$77,255	\$89,400	\$86,600
INSURANCE & EMPLOYER PAID BENEFITS	\$186,169	\$186,933	\$183,852
INTERFUND TRANSFERS	\$101,121	\$101,121	\$54,280
TOTAL BUDGETED OPERATING EXPENSES	\$1,714,766	\$1,903,700	\$1,927,000