

Pennsbury Township  
2025 General Fund Budget

REVENUES	2024	2024	2025
	JAN-OCT	BUDGET	BUDGET
REAL ESTATE TAXES	\$279,796	\$292,000	\$290,000
LOCAL TAXES	\$1,058,638	\$1,170,000	\$1,175,000
FRANCHISE AGREEMENTS	\$59,109	\$87,000	\$78,000
FINES & INTEREST	\$92,954	\$81,000	\$106,000
RENTS & ROYALTIES	\$117,284	\$131,900	\$140,500
STATE/LOCAL GRANTS & SHARED REV/ENT	\$58,932	\$58,700	\$57,200
PERMITS & FEES	\$65,950	\$64,300	\$61,500
SANITATION & HYDRANTS	\$17,225	\$18,800	\$18,800
<b>TOTAL BUDGETED OPERATING REVENUES</b>			
	\$1,749,888	\$1,903,700	\$1,927,000
<b>EXPENSES</b>			
LEGISLATIVE	\$2,812	\$3,750	\$3,750
EXECUTIVE	\$75,771	\$118,600	\$122,032
ADMINISTRATIVE	\$94,505	\$118,105	\$132,525
SOLICITOR/LEGAL	\$24,649	\$35,000	\$35,000
GENERAL GOV'T ADMINISTRATION	\$62,001	\$66,100	\$65,650
ENGINEER	\$3,732	\$12,000	\$10,000
GOV'T BUILDINGS & PLANT	\$44,336	\$49,400	\$55,200
FIRE/AMBULANCE	\$624,516	\$635,502	\$739,511
CODE ENFORCEMENT	\$48,817	\$51,650	\$79,000
PLANNING & ZONING	\$12,561	\$72,800	\$52,000
PUBLIC SAFETY/HEALTH/HUMAN SERVICES	\$1,500	\$5,400	\$4,000
PUBLIC WORKS-SANITATION	\$3,177	\$4,500	\$4,700
PUBLIC WORKS-ADMINISTRATION	\$183,034	\$291,739	\$297,000
PW-GUTTERS/ROW/SNOW/TRAFFIC CONTROL	\$3,751	\$18,200	\$1,500
PW-TOOLS & MACHINERY	\$26,477	\$41,000	\$0
PW-HIGHWAYS	\$290	\$2,500	\$400
PARK & LIBRARY	\$68,155	\$89,400	\$86,600
INSURANCE & EMPLOYER PAID BENEFITS	\$133,245	\$186,933	\$183,852
INTERFUND TRANSFERS	\$75,841	\$101,121	\$54,280
<b>TOTAL BUDGETED OPERATING EXPENSES</b>			
	\$1,489,170	\$1,903,700	\$1,927,000