

PENNSBURY TOWNSHIP  
2022 GENERAL FUND BUDGET

<b>REVENUES</b>	2021 JAN-DEC	2021 BUDGET	2022 BUDGET
REAL ESTATE TAXES	\$285,071	\$290,000	\$290,000
LOCAL TAXES	\$1,171,085	\$845,000	\$915,000
FRANCHISE AGREEMENTS	\$83,909	\$88,000	\$87,000
FINES & INTEREST	\$3,947	\$8,025	\$4,265
RENTS & ROYALTIES	\$137,766	\$132,900	\$135,900
STATE/LOCAL GRANTS & SHARED REV/ENT	\$45,767	\$49,083	\$45,700
PERMITS & FEES	\$72,325	\$63,600	\$60,100
SANITATION & HYDRANTS	\$18,666	\$18,850	\$18,850

<b>TOTAL BUDGETED OPERATING REVENUES</b>	<b>\$1,818,536</b>	<b>\$1,495,458</b>	<b>\$1,556,815</b>
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<b>EXPENSES</b>			
LEGISLATIVE	\$3,750	\$3,750	\$3,750
EXECUTIVE	\$90,922	\$90,922	\$95,293
ADMINISTRATIVE	\$55,208	\$57,944	\$60,121
SOLICITOR/LEGAL	\$25,015	\$40,000	\$35,000
GENERAL GOV'T ADMINISTRATION	\$51,154	\$52,200	\$54,700
ENGINEER	\$1,310	\$10,000	\$8,000
GOV'T BUILDINGS & PLANT	\$39,679	\$46,500	\$44,500
FIRE/AMBULANCE	\$309,314	\$313,953	\$375,000
CODE ENFORCEMENT	\$40,448	\$45,200	\$49,000
PLANNING & ZONING	\$8,231	\$21,000	\$31,000
PUBLIC SAFETY/HEALTH/HUMAN SERVICES	\$6,774	\$6,400	\$5,900
PUBLIC WORKS-SANITATION	\$3,218	\$3,600	\$3,100
PUBLIC WORKS-ADMINISTRATION	\$221,558	\$214,301	\$225,430
PW-GUTTERS/ROW/SNOW/TRAFFIC CONTROL	\$9,199	\$24,200	\$27,200
PW-TOOLS & MACHINERY	\$26,157	\$40,000	\$40,000
PW-HIGHWAYS	\$5,799	\$26,500	\$26,500
PARK & LIBRARY	\$76,617	\$87,100	\$87,100
INSURANCE & EMPLOYER PAID BENEFITS	\$172,317	\$204,683	\$203,805
INTERFUND TRANSFERS	\$207,205	\$207,205	\$181,416

<b>TOTAL BUDGETED OPERATING EXPENSES</b>	<b>\$1,353,875</b>	<b>\$1,495,458</b>	<b>\$1,556,815</b>
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